



CHRIST THE KING ENGINEERING COLLEGE

Karamadai, Coimbatore - 641104

(Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai)

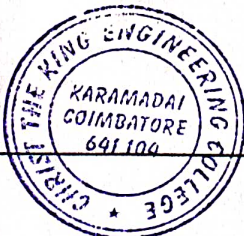
Ph: +91 91500 76729 Email: principal@ckec.ac.in Web: www.ckec.ac.in

AUDITED FINANCIAL STATEMENTS

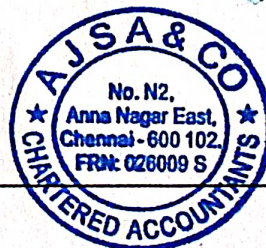
CHRIST THE KING ENGINEERING COLLEGE COIMBATORE
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2023

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	1,51,829.00	Fees Collections	4,34,91,310.00
College Maintenance	19,30,346.00	Other Income	13,01,727.00
Educational Expences	4,27,487.00	Canteen Rent	1,10,000.00
Food Expenses	40,72,352.00	Examiner Remuneration From AU	79,862.00
Hostel Maintenance	1,91,496.00	Interest From Bank	95,630.00
Postage & Courier Charges	38,694.00	Registration Fee	15,86,760.00
Printing & Stationery	4,71,011.00	Project - TNSCST Project Amount	21,840.00
Repairs& Maintenance	47,67,237.00		
Staff Salary	2,37,84,992.00		
Tax & Dutys	46,726.00	Excess Of Expenditure over Income	68,10,435.25
Telephone & Internet Charges	2,56,213.46		
Travel Expenses	2,22,708.00		
Vehicle Maintenance	31,46,477.00		
Admission Expences	1,54,051.00		
Affiliation fee to AU	7,96,266.00		
Bank Charegs	33,138.74		
Book Depot Expenses	3,90,242.00		
Consortium	15,000.00		
Depreciation	29,71,764.05		
Electrical Charges	20,78,945.00		
ESI Management Contribution	1,61,451.00		
Exam Fees	11,97,770.00		
Excursion Expences	1,29,350.00		
Ineterest On TDS	7,048.00		
Lab Maintenance	5,04,533.00		
Library Expenses	13,570.00		
Medical Expenses	20,472.00		
Provident Fund Management Contribution	2,98,602.00		
Placement & Training	6,00,000.00		
Remuneration	1,74,900.00		
Consultant fee for admission	10,91,800.00		
Software Maintenance	1,88,564.00		
Project - Expences	17,42,681.00		
Project - Salary	8,63,040.00		
Sports & Cultural Program Expence	1,08,404.00		
Staff Welfare	2,17,360.00		
Camu Software (ERP)	2,31,044.00		
	5,34,97,564.25		5,34,97,564.25



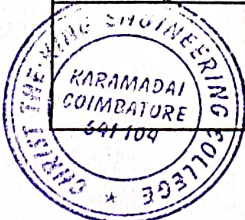
M. Jeyakumar
Dr.M.JEYAKUMAR, M.E..Ph.D.
PRINCIPAL
CHRIST THE KING ENGINEERING COLLEGE,
ChikkaraniPalayam Village,
Karamadai, Mettupalayam Taluk,
Coimbatore - 641 104.



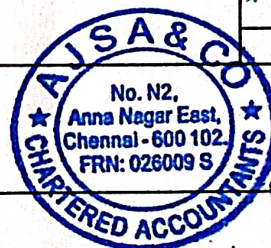
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CHRIST THE KING ENGINEERING COLLEGE COIMBATORE
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2022

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	93,341.00	Arrear Fees	77,51,259.00
College Maintenance	11,61,019.00	Fees Collection	1,62,88,104.00
Educational Expences	2,82,243.00	Admission Fees	10,000.00
Food Expenses	28,95,569.00	Bank Interest	1,22,967.00
Hostel Maintenance	1,95,261.00	Registration Fee	90,000.00
Postage & Courier Charges	20,391.00	Other Income	3,13,861.00
Printing & Stationery	2,44,717.00	Fees Receivable	2,58,32,371.00
Repairs& Maintenance	5,06,085.00		
Staff Salary	1,64,28,330.00		
Tax & Dutys	4,59,900.00		
Telephone & Internet Charges	4,367.00		
Travel Expenses	78,960.00		
Vehicle Repairs & Maintenance	18,27,977.00		
Admission Expences	28,201.00		
Advertisment	1,02,261.00		
Bank Charegs	14,986.63		
Depreciation	27,54,785.91		
Electricity Charges	8,22,049.50		
ESI Management Contribution	82,150.00		
Exam Fees	1,40,480.00		
Ineterest On TDS	29,450.00		
Lab Maintenance	5,71,930.00		
Medical Expenses	14,400.00		
Provident Fund Management Contribution	2,48,372.00		
Remuneration	32,750.00		
Software Maintenance	9,06,240.00		
Sports & Cultural Program Expence	1,58,049.00		
Staff Welfare	2,33,290.00		
Consultant fee for admission	10,96,030.00		
Camu Software (ERP)	2,14,996.00		
Professional Fees & Taxes	1,23,615.00		
Affiliation Fec	1,60,000.00		
Computer Accessories	80,963.00		
Professional Tax Remitted	382.00		
Project - construction Fees	12,21,890.00		
project - Expences	4,33,783.00		
Project - Salary	6,13,972.00		
Exam Remuceration from AU	70,496.00		
Excess Of Income Over Expenditure	1,60,54,879.96		
	5,04,08,562.00		5,04,08,562.00



[Signature]
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